Palomar Mountain Fire Safe Council Foundation PMFSC Report (7/22/23) to PMCFA/PMVFD August 5, 2023

Topic	Facilitator	
Financial status	GA	FY22
		Monthly Financial report: (06/30/23)
		Total cash/assets \$68,394.20
		Cash Checking
		Unrestricted \$ 18,051.53
		Restricted \$ 49,827.00
		Cash Savings
		Unrestricted \$ 515.61
		Restricted \$ 0
		Expenses
		Total \$ 4790.00
		PMFSC \$0
		Grant funded \$3000 Stumpmasters (2 chipping days)
		Revenue
		Grant funding: \$ 130
		Cash advance \$ 0
		Indirect/reimbursement \$ 0
		Amazon Smile \$ 32.87
		Donations \$130
		Liabilities \$ 0
		Reimbursement Upcoming Fees/payments:
		Current Cash Balance (07/21/23)
		Total cash \$ 67,846.31
		Unrestricted \$ 18,019.31
		Restricted \$ 49,827.00
		Grant deposits: \$ 10,000 SDRFF 2023
		Reimbursements due: \$ 0
Fundraising	LT/MP	August fundraiser mailer with self-addressed return envelopes planned
Insurance	GA	Board liability insurer cancelled. Alternate source to be identified by insurance broker
		Volunteer medical insurance supplement renewed

CAL Fire		(A Gettman) (D. Kowalski)	-No burn permits being issued -Daily small vegetation fires in Cty (5-10 acres max) - Station 79 Water tender pulled regularly to assist with Cty fires. May delay EMS response on Palomar if paramedic deployed with tender -"Widowmaker" trees on CCPM site will be removed scheduled 8/22/23 before CCPM event ion September 2. Request processed through Capt Kowalski. Monica at SDCty is arranging removal within 30 days of requestCar fire on S. Grade did not result in vegetative fire despite very close proximity due to good moisture retenton on Palomar. Permanent ambulance transport at all CAL Fire Stations moving forward quickly. Not clear when Station 79 would receive transport. Palomar=Schedule A stationCal Fire Direct Protection Area: Primary fire management responsibility for all inhabited area of Palomar Mountain + entire South Face. Remainder of CNF under USFS primary fire
	ire Protection SDCty Fire)		Ramona WUI 8/12/23
Fire Advis	sory Board	(CKellogg)	Next meeting: September
PMCFA/F	PMVFD	RC	-
CERT		B Leininger	Evacuation/emergency signage & A frame barricades (PMFSC/NRP grant funding) now stored with chain& lock in small CONEX and CERT trailer @ Startion 79. Emergency use will be responsibility of CERT in conjunction with CAL FIRE/Sheriff.Key in green CERT binder in Station 79 office.
FSCSDC	/RCD	YV	-RCD/Stan Hill- Healthy Forest Phase 2 grant: Not funded. Working on next grant. Community input requested/provided at 7/29/23 meeting at R. Carpenter's. Another meeting planned in fall. Next Healthy Forest Grant application due Feb 24RCD/FSC: GSOB initiative: planning underway. Focus preventative. No dead tree removal -RCD/Stan Hill-SDG&E power line brushclearing: No info-RCD/Stan Hill-SDG&E tree limb removal to clear lines: New tree trimming company for N. County replacing DaveyTree ServiceCWPP (2018): To be updated 2024 (YV)
Supervisor Sponsor (ors Community Group	RC	No Meeting
PMPO		L. Ball	Next quarterly meeting: Aug 26 10 AM following 9 AM PMFSC monthly meeting

USFS Cindy Petrich Daniel Diaz -East Grade at 6 mi marker: Very difficult/complicated, intensive thinning & burn due to geography and veget just completed. -Morgan Hill: 100 acres of piles to be burned -Palomar Divide: continuing work -Jeff Valley south/west side: 140 acres of piles. Tree th resrtarting after long delay by wet winter/spring weatl Includes section below Birch Hill above Conifer Rd. Wi 2-3 months to complete -Jeff Valley north/east side: Tree thinning very thick ce growth suppressing oaks-work to start soon; 1 year to completionPenny Pines above East Grade to be thinned this year -USFS has administrative responsibility for all USFS lan wildfire reponse responsibility only for USFS land west	ninning her. ill take
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north of observatory and of east of Conifer Rd . State (FIRE) has fire response responsibility for Palomar sout down to reservation and all PM inhabited area.	t and (CAL
n.b. USFS does not use Fire Gel due to toxicity question	ns
CCPM Rules of operation established by community representatives last month	
-Labor day "Hoe Down" (Sept 2, 2023) Live music, cat barbeque, games, etc. Duration 4 hr (11-3).	tered
-Need to remove 2 "widowmaker" dead trees on site b "Hoe Down" event	efore
-Site/dance floor cleared	
Grants: Awarded/Closed YV 1.SDG&E (2016) \$2500 for community education projects/workshops 2.SDG&E (2017) \$2500 for community education projects/workshops 3.SDG&E (2018) \$2500 4. USFS/FSCSDC Palomar Fuel Reduction Grant (2017)Final report: Curbside ch homes; DSAP coast share prepwork-22 homes; dead trees removed-8. WUI worksh 5.NRP (Neighborhood Reinvestment Program) 2017-18: \$10,000-All funds exper Gel home kits/2 diesel power washers. 6. SDG&E (2019) \$2500 7. NRP (Neighborhood Reinvestment Program) 2018-19 \$48,328 Dumpster weel land/homeowners/40.2 tons. Chipping (9 days/half days): 42 landowners 8.SDG&E 2020: (\$2500) Community education/fuel reduction.	nop held 8/18. nded for Fire
9. NRP 2020: Neighborhood Reinvestment Program (NRP) 2020 \$25,000) Grant	t backdated
to July 1, 2020. Chipping 12 days; Dumpster 10 weekends; Barricade 1 Home Kit 10. SDRFF (2021) (\$2500) Dumpster, insurance, community education	
11. CCI (2019-2022) \$169,520 Emergency access/evacuation road improvement (I Crestline)	BirchHill/
12. SDRFF SAFE (2022) \$12,000 Wildfire Safety community education, defensible simprovement	space

Grants: Active	YV, GA,	-NRP 2022 (\$48,827): Fuel reduction (chipping, dumpster), evacuation signage. Grant ends 8/31/23; extension requested → 09/30/23 Expenditures: 7 chipping days @ \$1500; 0 dumpster days; 0 Fire Gel; Evacuation signage: \$1877.82 (allocated \$1,480) Current Balance: \$38,3276 Funds available: \$4000 chipping 3 days @ \$1500/day \$7000 dumpster 8 days @ \$893/dumpster \$22,680 36 Fire Gel Home Kits2 @ \$600/kit + shipping/tax Fire Gel Options-BLOCKADE: Non-toxic (no NPE or petroleum) & long track record for use or FIRESAFE: new locally produced product. PMCFA recommends BLOCKADE until more information about alternatives available. -SDRFF 2023 (\$10,000): chipping, dumpsters, insurance Grant ends April15,2024 \$8100 chipping & dumpsters (~3 days each) \$1900 PMFSC Board liability insurance Current Balance: \$10,000 - CCI Palomar Mountain Emergency Access and Evacuation Safety Project \$144,500 Roadside emergency access improvement. AWARDED! Funding available in October
Grants:Submitted/Pending	YV	- CA Fire Foundation (\$20,500) 1 yr Chipping & dumpster Not Funded
Grants:Potential	YV	
Upcoming Community events & Workshops		Fire Gel Training: 11 AM 08/12/23 @ CCPM. Jim Courter (VCFSC will bring supplies and demonstrate Barricade & Lucia FireSafe Survival Workshop (SD Fire Protection District) 03/23/24 TBS: Evacuation Community Meeting (CERT, CAL FIRE, SD Cty Fire Protection District) Chainsaw safety & maintenance workshop (USFS)
Website	DY, BW, YV	Now Live (7/30/23) Modifications ongoing
Administrative:		Will continue to meet 4th Sat at 9 AM ZOOM & in-person at CCPM except for joint meetings when scheduled on same day as the PMPO (10 AM) or PMCFA (10 AM)
Misc		
New Business:		

Next PMFSC Board Meeting: August 26, 2023 9 AM @ Palomar Community Center (In person & ZOOM)